

DPP-888
(R. 10/04)
922 KAR 1:360

KENTUCKY CABINET FOR HEALTH AND FAMILY SERVICES ANNUAL AUDITED COST REPORT & TIME STUDY

Reporting Period	From:	To:
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Operating / Parent Agency Name	
Mailing Address	
City, State, ZIP	
Phone #	
FAX #	
E-mail address	

Program Name	
Program Site Address	
City, State, ZIP	
Phone #	
FAX #	
E-mail address	

Accredited By:	
Program Type (Enter One Code Only):	Other:
Hardware Secure? (Enter YES or NO):	
Program Category (Enter One Code Only):	

CERTIFICATIONS FOR COVER + SCHEDULES 1 THROUGH 4:		
Person Completing Form (Print):	Phone #:	FAX #
Signature:	E-mail:	
Authorized Agency Rep.(Print)	Phone #:	FAX #
Signature:	E-mail:	
Certifying Auditor (Print):	Phone #:	FAX #
Signature:	E-mail:	

SCHEDULE 2: TIME STUDIED PERSONNEL (Page 1)

LINE #	IDENTIFICATION				COSTS		TIME STUDY CODE COUNTS				TOTAL
	NAME	CLASS	DEGREE	FTE	SALARY	BENEFITS	ADMIN (A-B)	BRD/CARE (C)	TRTMT (D-H)	OTHER (I-J)	
1											0
2											0
3											0
4											0
5											0
6											0
7											0
8											0
9											0
10											0
11											0
12											0
13											0
14											0
15											0
16											0
17											0
18											0
19											0
20											0
21											0
22											0
23											0
24											0
25											0
26											0
27											0
28											0
29											0
30											0
31											0
32											0
33											0
34											0
35											0
36											0
37											0
38											0
39											0
40											0
41											0
42											0
43											0
44											0
45											0
TOTAL				0	0	0	0	0	0	0	0

TOTAL COST: 0
 TS PERCENTAGES: ADMIN #DIV/0! B&C #DIV/0! TRTMT #DIV/0! OTHER #DIV/0! TOTAL 100.00%
 COST ALLOCATION: #DIV/0! #DIV/0! #DIV/0! #DIV/0! 0

SCHEDULE 2: TIME STUDIED PERSONNEL (Page 2)

LINE #	TIME STUDY CHILDREN SERVED						TOT	TREATMENT HOURS BY LEVEL						TOT
	NO LEVEL	LEV 1	LEV 2	LEV 3	LEV 4	LEV 5		LEV 1	LEV 2	LEV 3	LEV 4	LEV 5		
1							0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
2							0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
3							0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
4							0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
5							0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
6							0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
7							0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
8							0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
9							0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
10							0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
11							0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
12							0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
13							0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
14							0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
15							0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
16							0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
17							0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
18							0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
19							0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
20							0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
21							0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
22							0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
23							0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
24							0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
25							0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
26							0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
27							0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
28							0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
29							0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
30							0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
31							0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
32							0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
33							0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
34							0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
35							0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
36							0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
37							0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
38							0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
39							0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
40							0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
41							0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
42							0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
43							0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
44							0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
45							0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
TOT		0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	

LEV 1	LEV 2	LEV 3	LEV 4	LEV 5	TOT
TREATMENT HOURS BY LEVEL					

SCHEDULE 3: OTHER PERSONNEL

NAME	IDENTIFICATION		FTE	SALARY	COSTS	
	CLASS	DEGREE			BENEFITS	TOTAL
ADMINISTRATION:						
TOTAL ADMIN.						
BOARD & CARE:						
TOT BRD/CARE:						
TREATMENT: MEDICAL / DENTAL:						
TOT TREATMENT						
OTHER:						
TOTAL OTHER						
TOTAL						

SCHEDULE 4: COST & REVENUE SUMMARY

	ADMIN	BRD/CARE	TRTMT	OTHER	TOTAL
Schedule 2 Totals:					0
Schedule 3 Totals:					0
Payments to Foster Homes:					0
Other Contracted Costs:					0
Supplies & Miscellaneous Expense:					0
Occupancy Costs:					0
Equipment Costs:					0
Travel Costs:					0
Indirect Agency Costs:					0
Training/ Conference Costs:					0
Education Costs:					0
GRAND TOTAL OF COSTS:	0	0	0	0	0
AUDITED TOTAL COSTS:					
DIFFERENCE (Attach Explanation):					0

OFFSETTING SUBSIDIES:	ADMIN	BRD/CARE	TRTMT	OTHER	TOTAL
USDA/School Lunch/Food Subsidy:					0
SSI Payments:					0
Federal/State Education Subsidies:					0
Other Federal Grants					0
TOTAL FINAL COST:	0	0	0	0	0

COSTS & REVENUE BY FUNDING SOURCE:	INVOICED DAYS	COST	COST PER DAY	REVENUE BY SOURCE	PROFIT
DCBS		#DIV/01	#DIV/01		#DIV/01
DJJ		#DIV/01	#DIV/01		#DIV/01
IMPACT PLUS		#DIV/01	#DIV/01		#DIV/01
OTHER PUBLIC		#DIV/01	#DIV/01		#DIV/01
PRIVATE		#DIV/01	#DIV/01		#DIV/01
TOTAL:	0	#DIV/01	#DIV/01	0	#DIV/01

